



# How Your Money Is Making Disciples & Changing Lives



## 2020 Narrative Budget

*"Where Love is...  
Celebrated, Practiced and Shared"*

The big financial news from 2019 was...  
**we sold the Methodist Activity Center!**

This means...

- ◆ We welcomed 6 scout troops and 4 youth gatherings into our church building.
- ◆ We paid off our parsonage mortgage and are now debt-free.
- ◆ Our operating budget went from red to black.
- ◆ We increased our checking account balance so we are not worrying every week how to pay the bills.

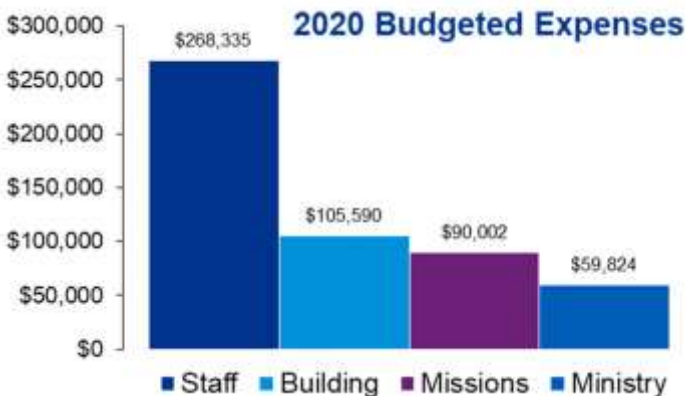


In 2020, we are able to...

- ◆ Allocate \$2,093 to missions when last year all missions giving was by special fundraisers.
- ◆ Return to 100% payment of our tithe to the denomination, conference and district.
- ◆ Give staff cost of living increases to their salaries.



**Our budget for 2020 is \$523,751.**  
(includes operating funds and regularly used designated funds)



As disciples of Jesus, we have adopted his priority to love God with all we are and love others as ourselves. With every act of ministry, we seek to love as he loved; serve as he served; and let our lives speak the transforming power of Christ's presence in the world.

**This year we will be continuing to focus on:**

- ◆ building authentic, loving relationships with people outside our church,
- ◆ sharing our faith stories with others,
- ◆ inviting others into an encounter with Jesus,
- ◆ and growing in our own discipleship with Jesus.



**A few of the many exciting things we are looking forward to:**

- ◆ A redesigned contemporary worship space with upgraded technology.
- ◆ Offering online videos of our worship services.
- ◆ Expanding mission project opportunities for all ages.
- ◆ The start of "Next Steps" youth gathering on Thursdays for teens who are seeking a deeper dive into scripture.
- ◆ New curriculum for kids that invites them to join God's story.
- ◆ The new people, new places and new stories of grace that God will introduce us to.



# THANK YOU!

**FOR YOUR GENEROUS SUPPORT  
OF GOD'S WORK THROUGH THIS CHURCH!**

We want you to have the best possible understanding of how we are using the monies you give our church. A detailed line item budget is available in the church office for any who wish to review it and members of the Finance Team and Staff are available to answer any questions.



*God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.  
1 Corinthians 9:8*



*"Making Disciples of Jesus Christ for the  
Transformation of the World"*